

**‘The house that welcomes all and refuses no-one’**

- 82,000 homeless people welcomed for meals
- 30,000 poor sick people given healthcare
- 3,700 refugees given help and advice
- 1,700 young people welcomed for community arts projects
- 2,300 volunteers came to help fellow-citizens
- 700+ extra visitors because of AIDS 2016
- 15,000+ pilgrims visited and were inspired by works of mercy

**HSRC survey into homelessness in Durban (sponsored by eThekweni)**

- 4,000 people sleeping rough in Durban CBD (half on streets, half in shelters)
- Most are not ‘homeless’ but detached from their homes in eThekweni or KZN
- 16% are women; 10% foreign nationals
- 68% aged under 35; 13% hard-drug users
- 51% homeless for less than 3 years
- Similar education profile to general population
- Most seek work as their way out of homelessness

**Nkosinathi – 2016 numbers**

- Served on 256 days (5 days a week since Feb)
- 38,000 breakfasts, 41,000 lunches
- Average of 320 meals per day
- 4,600 showers for men, 3,200 for women (about 1 in 5 of those who have breakfast)
- Clean clothes to 564 people
- 2,238 volunteering sessions (one quarter by homeless people) – min. R135,000 of value!

**Usizo Lwethu Afrisun Clinic: 2016 numbers**

- 21,000 clinic consultations (daily rate doubled since opening in Jan 2015)
  - 42% of patients are refugees/ foreign nationals
  - 16% aged under 5; 29% aged under 21
- 6,000 outreach consultations to the homeless (trebled)
  - 61% whoonga addicts
  - 12% aged under 21!
- 2,800 voluntary counselling/testing for HIV (clinic /outreach)
  - 27% of women tested react as HIV+; 20% of men
- Average cost per consultation just over R50! (covering medicines, staffing, occupancy, transport)

**Refugee Pastoral Care: 2016 numbers**

- Total number of interventions: 3,714 (over 70 a week)
- New arrivals 1,368 – principally Burundi, DRC and Zimbabwe
- Uniforms to 370 scholars (primary and high school in Durban and PMB)
- Language classes: 20-25 learners in English and isiZulu (5 days a week)
- Separate NGO in need of funding

### Working in Partnership

Archdiocese of Durban	DUT/ MUT/ UKZN	US AID/ PEPFAR
Catholic Schools	Bright Site (UNISA)	Irish Aid
SVDP/ Cursillo	Drakondale Choir School	Oxfam Australia
Oblates/ Holy Family Sisters	SANRAL	Two Weeks
Catholic Parliamentary Liaison Office	Richsons Transport	Harmony Retreat
Grace Church	Tongaat-Hulett	HSRC
St Paul's (and Anglican diocese)	Container World	iCare/ Rotary
Inner City Ministers	Royal Butchery	WeAreDurban
eThekweni Municipality	Good Luck Foods	Al Ansaar
SAPS/ Metro Police	Urban Lime	SANZAF/ RAUF
Big Brotherhood	Ogilvy/ Jono Nienaber	IPCI/ Juma Masjid
Umcebo Design	Restaurants across Durban	TEN / UJW
	Independent Newspapers	Arya Samaj
	'Southern Cross'	Denis Hurley Assoc (UK)

### 1967: 'Populorum Progressio'

- Paul VI: the first Pope to travel beyond Europe and the Mediterranean
- 'On the development of peoples'
- Ground-breaking 50 years ago and still full of valuable insights today
- A manifesto for the worldwide expansion of the Catholic Church into development
  - Liberation Theology, Preferential option for the poor
  - Justified the focus on Caritas, CAFOD etc
- "The complete development of each human being"

### Where do we spend our money? (Draft)

	2016 Actual	2017 Budget
Operations/ Building	1,333,000	1,459,000
Nkosinathi	394,000	408,000
Usizo Lwethu Clinic	1,562,000	1,721,000
Livelihoods	97,000	250,000
Reserves	724,000	364,000
TOTAL	4,109,000	4,202,000

### How do we raise our money?

Emmanuel Cathedral	185,434	4.5%
Local Businessess	179,580	4.4%
Local Catholic Parishes/ Organisations	258,506	6.3%
Local Other Organisations	651,000	15.8%
Local Individuals	653,613	15.9%
Centenary Club	286,257	7.0%
Overseas Catholic Organisations	153,869	3.7%
Overseas Other Organisations	732,283	17.8%
Overseas Individuals	300,000	7.3%
Venue Hire	416,239	10.1%
Fundraising activities	158,776	3.9%
Interest	133,681	3.3%
TOTAL	4,109, 237	100.0%